

## Appendix 4

### Major Inflation Indices - Medium Term Financial Plan

	2019/20	2020/21	2021/22	2022/23	2023/24
Council Tax (Excluding Taxbase Changes)	0% £0	£5 (3.07%) £185,000	3% £186,500	3% £192,000	3% £198,000
Pay Award	3.10% £403,000	2.0% £270,400	2.0% £275,800	2.0% £281,300	2.0% £287,000
Superannuation (Triennial Review increase in Contribution Rate)	0	100,000	0	0	0
Premises Expenses:	%	%	%	%	%
Gas	20	2.5	2.5	2.5	2.5
Electricity	10	2.5	2.5	2.5	2.5
Water	2	2	2	2	2
NNDR	2.5	2	2	2	2
General Supplies & Services	0	0	0	0	0
Discretionary Income	3	3	3	3	3
<b>Vacancy Provision</b>	-£120,000	-£120,000	-£120,000	-£120,000	-£120,000